

Procurement Plan – 2018

	Procurement Category (Goods, Work & Services etc.)	Estimated Cost (Rs. Mn.)	Source of Funds	Procurement Method) (ICB,LIB,L NB, NCB, Local Shopping Method)	Level of Authority	Priority Level Urgent –U Priority – P General - N	Current status of pre-procurement arrangements	Date Scheduled to Commence	Date Scheduled to Complete	Remarks	
Ministry of Finance and Mass Media	Goods										
	102-1-4-1201	Procurement of stationery and other goods	3.7	Consolidated Fund	Local Shopping Method	Ministry Level	General	On requirement	01.01.2018	31.12.2018	-
	102-1-4-2102 102-1-4-2103	Procurement of computers and accessories	3.0	Consolidated Fund	Local Shopping Method	Ministry Level	General	On requirement	01.01.2018	31.12.2018	-
		Procurement of furniture and office equipment									
		Procurement of plant and machinery									
	Work										
	102-1-4-2001	Building Repairs	3.0	Consolidated Fund	Local Shopping Method	Ministry Level	General	On requirement	01.01.2018	31.12.2018	-
	102-1-4-2002	Machinery Repairs	0.2								
	102-1-4-2003	Vehicle Repairs	5.0								

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Ministry of Finance and Mass Media	Services										
	102-1-4- 1409-01	Supply of janitorial services	4.0	Consolidated Fund	National Competitive Bidding	Ministry Level	General	Publishing newspaper advertisements	01.01.2018	31.12.2018	-
	102-1-4- 1409-02	Supply of security services	1.8	Consolidated Fund	National Competitive Bidding	Ministry Level	General	Publishing newspaper advertisements	01.01.2018	31.12.2018	-
	102-1-4- 2401-01	Training of Ministry staff	2.0	Consolidated Fund	Local Shopping Method	Ministry Level	General	On requirement	01.01.2018	31.12.2018	-
	102-1-4-2401-02	Media Scholarship Programme	2.5	Consolidated Fund	Local Shopping Method	Ministry Level	General	Publishing of newspaper advertisements of the programme and conducting interviews	01.01.2018	31.12.2018	-

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Ministry of Finance and Mass Media	102-1-4-2401-07	Trainings related to the Right to Information Act. (Public awareness programmes, publicity activities, printing of manuals and handouts, printing of posters, media publicity activities, hall reservations & refreshments, fuel and transportation, fees for resource persons, stationery and other equipment required for workshops)	20	Consolidated Fund	Local Shopping Method	Ministry Level	General	Requirement of public awareness on the Right to Information Act	01.01.2018	31.12.2018	-
	102-1-4-2509	Special Loan Scheme for Journalists	6.0	Consolidated Fund	Local Shopping Method	Ministry Level	General	Publishing of newspaper advertisements of the loan scheme and conducting interviews	01.01.2018	31.12.2018	-

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Ministry of Finance and Mass Media	102-1-4-1-2509-	Introduction of digital technology for television broadcasting in Sri Lanka (Ru Sankya Project)	110	Foreign Funds	National Competitive Bidding	Ministry Level	General	Identification of the necessity in introducing digital technology	01.01.2018	31.12.2018	This project is due to be handed over to the Telecommunic ation Regulatory Commission
	102-1-4-2-2509-	Qualitative upgrade of television programmes	20	Consolidated Fund	Local Shopping Method	Ministry Level	General	Approval has been granted to the project proposal submitted to upgrade the quality of programmes	01.01.2018	31.12.2018	Implemented through the Sri Lanka Rupavahini Corporation
	102-1-4-3-2205	Pandith Amaradeva Sangeetha Asapuwa	225	Consolidated Fund	Local Shopping Method	Ministry Level	General	Foundation stone has been laid for the Sangeetha Asapuwa	01.01.2018	31.12.2018	-

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Ministry of Finance and Mass Media	102-2-6-8-2201	Ranmihithenna Tele Cinema Park	Consolidated Fund	Local Shopping Method	Ministry Level	General	On requirement	01.01.2018	31.12.2018	-	
		<ul style="list-style-type: none"> • Reconstruction of the kitchen 									0.75
		<ul style="list-style-type: none"> • Renovation of backlots 									0.50
		<ul style="list-style-type: none"> • Modification of room facilities 									3.00
		<ul style="list-style-type: none"> • .Purchase of furniture 									1.00
		<ul style="list-style-type: none"> • Minor renovations of the access way 									2.00
<ul style="list-style-type: none"> • Purchasing of office equipment 	0.75										